

Disaster and Emergency Services Program Goal		Agency/Program #: 6701-21-G1
		Division: Disaster & Emergency Svcs
		Program:
Agency Name:	Department of Military Affairs	
Agency Contact:	Dan McGowan	841-3911
LFC Contact:	Senator Bales, Senator Schmidt, Representative Hiner	
LFD Liaison:	Pam Joehler	444-2722
OBPP Liaison:	Shawn Graham	444-0054

Program or Project Description:

The Disaster & Emergency Services Division coordinates with every state agency, local jurisdiction, and tribal government in an effort to help prepare for, respond to, mitigate, and recover from disasters or emergencies that might impact the citizens and property in Montana. Additionally the division develops partnerships with the federal government, volunteer organizations, and private industry to ensure all resources and expertise are available in times of need. The division coordinates disaster planning, exercising, training, and education with appropriate partners to ensure efficiency and timeliness during disaster response and recovery. The division maintains a 24-hour point of contact capability to coordinate the volunteer, state, and federal response for assistance to political subdivisions and tribal nations in the event of an incident, emergency, or disaster.

Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund	761,159	535,273	744,782	
State Special				
Federal Funds	1,707,476	1,167,682	1,167,682	
Total:	\$2,468,635	\$1,702,955	\$1,912,464	\$0

Approp & Expenditure numbers are as of April 15, 2008

Legislative Goal(s):

Assure that an effective all-hazard program thrives in Montana and embodies the critical components of emergency management: Prevention, Mitigation, Preparedness, Response and Recovery.

Legislative Performance Measures :

Local and Tribal jurisdiction "Statements of Work" (SOW) Every county and participating Indian Nation within the state is required to negotiate with DES and agree to an annual "SOW" that includes maintaining an Emergency Operation Plan with scheduled updates to be done every 5 years. The plan includes National Incident Management System (NIMS) training and implementation; and the completion of exercises according to the progression of their local five year plan.

- The annual Statements of Work (SOW) with local and tribal jurisdictions are scheduled to be completed by September 30 of each year.
- A semi-annual report reflecting the status of annual SOWs will be completed by the DES district representatives and forwarded to the DES Division in November 2007 reflecting the current status of annual SOW initiative completions and deficiencies, including corrective measures to assist the local jurisdictions meet their requirements.

		Completion Dates	
2009 Biennium Significant Milestones:		Target	Actual
1	The annual Statements of Work (SOW) with local and tribal jurisdictions are gathered in the Fall by the six DES District Representatives who submit a status report to the DES Division Administrator. That report reflects the current status of annual SOW initiative completions and deficiencies and includes corrective measures to assist the local and tribal jurisdictions meet their requirements.		
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Agency Performance Report:

Each federal fiscal a statement of work (SOW) is negotiated with all of the county jurisdictions in the state and participating tribal governments. The SOWs included measurable objectives relating to local emergency plans, resource management, National Incident Management System (NIMS) implementation, exercises and training. Each jurisdiction is unique depending upon their demographics, available funding and whether they have a full time, half time or quarter time emergency management employee. Reports from the DES district representatives to the state DES office indicate that all objectives were met during the last SOW period. DES recently negotiated with the Fort Peck Tribes to enroll in the EMPG program and they have employed a full time emergency manager who will be negotiating a SOW for FY 2009 with DES in the next several weeks. Due to the conflicting dates of the state/local fiscal year and the federal fiscal year, we are in the process of realigning the SOW period to match the state/local fiscal years. Current SOWs are being negotiated for State FY 2009.

In order for Montana state agencies, local and tribal governments to continue to receive federal preparedness grants they must meet the federal requirements for NIMS implementation. Implementation has several required objective that are set for each federal fiscal year. These objectives included adopting NIMS by resolution, training to pre-established levels depending upon roles and responsibilities and exercises utilizing federally required criteria. NIMS is taking focus away from the historical emergency management responsibilities and future SOWs will be negotiated to reflect the new requirements.

LFD Narrative:

LFD ASSESSMENT: On-track

DATA RELEVANCE: The information reported in the Agency Performance section relates to the legislative goals and performance measures.

APPROPRIATION STATUS: Appropriation and expenditure data were provided

COMMENTS: The agency indicates it is realigning its "statement of work" period to match state/local fiscal years, instead of using the federal fiscal year. The subcommittee may want to identify a firm date for future reporting.

OPTIONS:

- 1) Dismiss from further review
- 2) Review again in October 2008
- 3) Request additional information
- 4) Upgrade or downgrade the rating

POTENTIAL QUESTIONS FOR THE COMMITTEE:

- What budget changes are being considered for the 2011 biennium for this program and why?
- What are the next steps in implementation to assure continued positive outcomes?
- Are there any potential obstacles in the near future that may change the course of this initiative or progress towards the goal?
- How is this level of performance going to be sustained?
- Why was this particularly successful?



Version	Date	Author
	5/21/2008	Joehler

Change Description
Add LFD narrative; cut & paste from agency submitted document